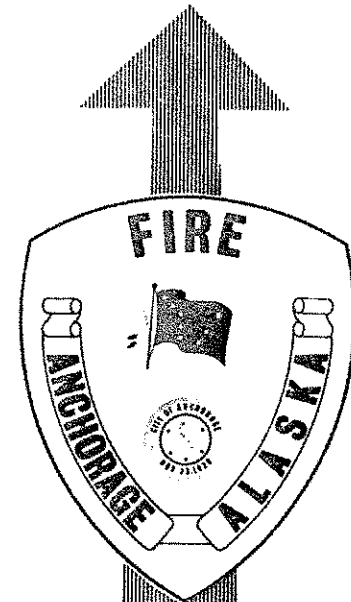


ANNUAL BUDGET



FIRE DEPARTMENT

DEPARTMENT				DEPARTMENT SUMMARY			PAGE
Fire							C255
DIVISIONS	1971	1972	1973	1974	1975		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVED
Operations	1,661,076	1,815,866	1,876,964	2,326,180	3,081,910	2,587,470	2,832,860
Prevention	103,596	118,735	186,165	201,030	243,280	172,630	216,780
TOTAL	1,764,672	1,934,601	2,063,129	2,527,210	3,325,190	2,760,100	3,049,640

DEPARTMENT Fire	ACCOUNT TITLE Operations	ACCOUNT NUMBER 1008.20	SUMMARY	A	PAGE C256
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services	1,347,475	1,493,175	1,512,631	1,859,830	2,530,290	2,050,950	2,296,340
Contractual	257,375	260,132	280,255	357,150	478,170	468,070	468,070
Supplies	24,895	31,895	29,840	33,500	45,300	40,300	40,300
Other Costs	3,987	4,346	-0-	18,240	-0-	-0-	-0-
Capital Outlay	27,344	26,318	54,238	57,460	28,150	28,150	28,150
	1,661,076	1,815,866	1,876,964	2,326,180	3,081,910	2,587,470	2,832,860
Less Interfund Charges							
Total	1,661,076	1,815,866	1,876,964	2,326,180	3,081,910	2,587,470	2,832,860

DEPARTMENT Fire	DIVISION Operations	ACCOUNT TITLE	ACCOUNT NUMBER 1008.20	WORK PROGRAM C257
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OPERATIONS:

The Operations Division Budget reflects 3 major items:

1. Twelve additional personnel to activate a new engine company.
2. Expansion of fire department maintenance facility to meet space requirements of aerial apparatus.
3. Replacement of outdated and inadequate compressed air filling station machinery at main station.

An additional Squad Company is projected at Station 3, Airport Heights Road. No additional apparatus is required. The department will require 12 additional positions to provide manning for this company. The new company will preclude the necessity of sending the downtown Squad to the east side of town on first alarm fires. The new company will give the fire department two separate task forces on duty, equipped to handle simultaneous east and west fires without diminishing the response to either. With the new company, a 2nd alarm response will be a duplicate of the 1st alarm with the ability to lay large supply lines for master stream appliances. A significant factor in recommending the activation of another company at Station 3 is the major development of the residential areas at the east end of the City coupled with the long running time and distance of the second due engine company from the downtown station. At the same time, our response to the western areas of the City will not be adversely effected by a response to the east. The 12 additional men required will allow an average on duty strength of 4 men per day based on our 3 platoon system. The salary account for the department does include the 4% raise negotiated with the Firefighters' Union for 1975 and full funding of positions authorized last year. The base salary impact of additional personnel requested amounts to only \$165,672 of the \$1.777 million required for payroll.

FIRE PREVENTION:

The Fire Prevention Bureau's program for 1975 includes upgrading apartment houses throughout the City. A concentrated inspection effort to reach each and every building within the realm of code requirements would do well to reduce fatalities and losses due to fire. Our program on commercial and industrial properties has proven beneficial to the community and remains in effect and, if circumstances allow, will be intensified. One objective, which will have a marked affect on the City's grading, is thorough and complete files on all establishments. This operation is well on its way to completion but will take considerable time and effort to meet and maintain an acceptable standard. As arson fires have increased in the nation, the local activity has reflected the same trend. Fire and arson investigation has continued to show increased man-hours expended over previous years, obviously affecting all work schedules and programs. With present staff and modification of work schedules as specific changes demand, an acceptable standard of production can be attained.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Fire		Operations		1008.20			C258
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8110	Salaries	1,172,804	1,325,486	1,640,960	1,328,660	1,513,980	
8120	Overtime	6,090	9,000	10,000	10,000	10,000	
8130	Accrued Leave		73,674	248,780	201,500	220,700	
8140	Liability and Workmen's Comp. Ins.	10,722	18,600	35,550	28,800	32,700	
8141	Retirement Plan	205,687	256,140	355,500	287,800	324,860	
8142	Life Insurance	3,214	10,720	10,600	10,400	12,200	
8143	Medical Insurance	35,514	59,250	86,150	66,700	66,700	
8144	Social Security (FICA)	46,157	60,350	77,650	66,090	64,200	
8150	Meal & Clothing Allowance	30,906	40,000	58,100	45,200	45,200	
8180	Contract Labor (Medical Exams.)	1,537	6,610	7,000	5,800	5,800	
	TOTAL	1,512,631	1,859,830	2,530,290	2,050,950	2,296,340	
	<u>Contractual</u>						
8211	Duplicating	-0-	2,000	2,400	2,400	2,400	
8221	Telephone, Telegraph, Switchboard	7,321	6,000	8,000	8,000	8,000	
8224	Water	90,000	93,000	108,000	108,000	108,000	
8235	Tuition Refunds	720	7,920	10,800	10,800	10,800	
8236	School & Training Programs	462	7,510	5,330	5,330	5,330	
8241	Inter-Fund Charges	58,586	92,010	78,670	107,860	107,860	
8251	City Owned Vehicles or Equip. Rented	6,161	7,900	10,250	15,100	15,100	
8252	Other Vehicles or Equip. Rented	113	1,000	1,100	1,100	1,100	
8254	Space Rental-City Buildings	79,240	86,490	112,230	116,480	116,480	
8255	Land & Buildings Leased	1,911	1,820	1,910	1,910	1,910	
8261	Repair & Maint. City Forces	5,522	20,860	45,380	46,490	46,490	
8262	Other Repairs & Maintenance	14,074	16,850	64,800	16,050	16,050	
8263	Gamewell Maintenance & Repair	13,710	11,050	22,900	22,900	22,900	
8270	Travel	2,095	2,350	6,000	5,250	5,250	
8271	Dues & Subscriptions	340	390	400	400	400	
	TOTAL	280,255	357,150	478,170	468,070	468,070	

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL		B	PAGE
Fire		Operations		1008.20				C259
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975				
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
	<u>Supplies</u>							
8301	Materials	27,653	31,400	42,800	37,800	37,800		
8303	Office Supplies and Postage	1,273	1,150	1,500	1,500	1,500		
8304	Small Tools and Equipment	914	950	1,000	1,000	1,000		
	TOTAL	29,840	33,500	45,300	40,300	40,300		
	<u>Other Costs</u>							
8432	Contribution to Equipment & Supply	-0-	18,240					
	<u>Capital</u>							
8602	Buildings	27,290	20,000					
8603	Improvements	1,767	1,250					
8605	Machinery and Equipment	25,181	36,210	28,150	28,150	28,150		
	TOTAL	54,238	57,460	28,150	28,150	28,150		
	Total Operating Budget	1,876,964	2,326,180	3,081,910	2,587,470	2,832,860		
	Funding: General Fund	1,824,375	2,304,930	2,446,910	2,139,570	2,371,860		
	Federal Shared Revenue	52,589	21,250	300,000	300,000	300,000		
	Pipeline Impact		157,860	335,000	147,900	161,000		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE				
Fire	Operations	1008.20			G260				
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Fire Chief	38	1853-2253	1	1	30,334	1	30,334	1	35,200
Deputy Fire Chief	35	1645-2002	1	1	26,954	1	26,954	1	29,700
Chief Engineer	33	1523-1853	1	1	24,460	1	24,460	1	27,838
Chief of Operations	33	1523-1853	1	1	24,948	1	24,948	1	27,838
Battalion Chief	32	1464-1780	3	3	70,963	3	70,963	3	79,556
Captain	29F	1398-1701	6	6	136,338	6	136,338	6	148,745
Fire Apparatus Mechanic (2)	26F	1243-1512	2	2	38,556	1½	30,486	1½	33,260
Lieutenant	26F	1243-1512	12	12	238,314	12	238,314	12	260,001
Engineer	24F	1149-1398	18	18	320,737	18	320,737	18	349,924
Firefighter (36)	23F	1105-1344	36	*36	625,513	32**	519,059	32	566,293
Secretary	16	781-950	1	1	12,540	1	12,540	1	14,058
Clerk II	11	669-811	1	1	8,490	½	4,245	½	4,536
			83	83	1,558,147	78	1,439,378	78	1,576,949
Standby & Acting Pay					5,000				5,000
Holiday Pay					48,890				53,339
<u>NEW POSITIONS</u>									
Lieutenant	26F	1243-1515	0	3	44,748	0	-0-	0	-0-
Engineer	24F	1149-1398	0	3	41,364	0	-0-	0	-0-
Firefighter	23F	1105-1344	0	6	79,560	0	-0-	0	-0-
				12	165,672	0	-0-	0	-0-
Accrued Holiday and Vacation Adjustment					1,777,709				1,635,288
					(136,749)		(111,053)		(121,308)
TOTAL			83	95	1,640,960	78	1,328,660	78	1,513,980

* This column used for number of employees in each class.

COMMENTARY

- * Includes funding for 6 CETA firefighters.
- ** Includes funding for 12 CETA firefighters.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Fire	Operations	1008.20			C261	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8110	<u>SALARIES</u>					
	The salary amount requested includes \$165,672.00 for 12 additional personnel needed to activate another engine company at the Airport Heights Station (#3). The salary figure includes not only the cost of the 6 personnel picked up in the PEP-CETA Programs in 1973, but the 4% base wage increase provided for in the negotiated agreement with the Firefighters Union.					
				165,672	10,800	11,782
8180	<u>CONTRACTED LABOR</u>					
	Cost of required medical examination of new hires and 50% of current personnel.					
				7,000	5,800	5,800
8211	<u>DUPLICATING</u>					
	Required for the reproduction of various fire department forms and maps.					
				2,400	2,400	2,400
8221	<u>TELEPHONE, TELEGRAPH, & SWITCHBOARD</u>					
	Routine fire department business activities					
				8,000	8,000	8,000
8224	<u>WATER</u>					
	Fire hydrant maintenance within City limits					
				108,000	108,000	108,000

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C262

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8235	<u>TUITION REFUNDS</u>			
	Funds requested for attendance of members at Anchorage Community College pursuing Fire Science Degree and other courses. 81 courses were taken in first 2 semesters of 1974. Fire Science will be offered at all 3 semesters in 1975. Commitment was made during labor negotiations to provide funds necessary to further education. Estimated amount required for 1975 is \$10,800.			
		\$ 10,800	10,800	10,800
8236	<u>SCHOOL AND TRAINING PROGRAM</u>			
	Cost of training 1 man to the instructor level in underwater diving, search, rescue and recovery is requested to supplement the 1 instructor presently employed.			
	Purchase of training films	\$ 1,000		
	Rental of training films	475		
	Overhead transparencies	300		
	Training slides and cassettes	440		
	Textbooks for training library	560		
	Study guides and testing materials	300		
	Materials and instructor compensation to create course in "Practical Fire Suppression".	250		
		2,000		
		5,330	5,330	5,330

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Fire	Operations	1008.20			C263	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8241	<u>INTERFUND CHARGES</u>					
	Courier Service	550			900	
	Emergency Communication	61,900			85,680	
	911 Service	16,220			<u>21,280</u>	
				\$ 78,670	107,860	107,860
8251	<u>CITY OWNED VEHICLES OR RENTED EQUIPMENT</u>					
	#825 Station Wagon @ \$	158 per mo.				
	#1011 Pickup truck @	187 per mo.				
	#1246 Sedan @	168 per mo.				
	#1265 Pickup truck @	218 per mo.				
	Job Order	1,500 p/a				
				10,250	15,100	15,100
8252	<u>OTHER VEHICLES OR RENTED EQUIPMENT</u>					
	Wrecker service	\$ 300				
	Office Duplicator	800				
				1,100	1,100	1,100
8254	<u>SPACE RENTAL - CITY BUILDINGS</u>					
	Administrative, operational & maintenance facilities operated by the fire department			112,230	116,480	116,480
8255	<u>LAND AND BUILDINGS LEASED</u>					
	State land at Sta. #3	\$1,360				
	Training Center site	450				
	ARR pole rental	10				
				1,910	1,910	1,910

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C264

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8261	<u>REPAIR & MAINTENANCE - CITY FORCES</u>			
	Hood cover for stove and light switch		260	260
	Rehabilitate hose tower, Sta. #1	\$ 4,200	4,200	4,200
	Replace high pressure air tank filling station with automatic unit and cabinets for same	20,000	20,000	20,000
	New lighting in Sta. #1 apparatus room	2,500	2,500	2,500
	Repair wall & ceiling of janitor closet, Sta. #1	1,000	500	500
	Repair exterior wall above front entrance, Sta. #1	800	800	800
	Install emergency lighting, Sta. #1	1,500	1,540	1,540
	Construct 30 lockers, Sta. #1	6,300	9,000	9,000
	Repair faucets, restrooms, Sta. #2	200	200	200
	Install emergency lighting, Sta. #2	700	710	710
	Repair hallway and maintenance shop floors at Sta. #3	1,500	1,500	1,500
	Install vent fan in shop	500	500	500
	Install 1-1/2" water pipe to drafting test tank	150	150	150
	Replace lighting outside apparatus room, Sta. #3	600	700	700
	Construct 12 lockers, Sta. #3	3,600	-0-	-0-
	Install emergency lighting, Sta. #3	700	700	700
	Construct map storage cabinet for Fire Administration Bldg.	380	380	380
	Vandal proof lighting, Fire Admin.	750	-0-	-0-
	Install drain from low point on main drive way to curb (Sta. #3)		2,200	2,200
	Tire Rack (Sta. #3)		650	650
		45,380	46,490	46,490

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C265

		Department Request	Manager Recommends	Council Approved
8262	<u>OTHER REPAIR & MAINTENANCE</u>			
	Typewriter maintenance & repair	200	200	200
	Laundry service	6,000	6,000	6,000
	Truck repainting program	3,000	3,000	3,000
	Raise roof 4 ft. and construct 20 ft. addition to fire department maintenance shop	50,250	-0-	-0-
	Install drapes in 2 offices in Fire Admin. Bldg.	150	150	150
	Install drapes in dayroom at Fire Sta. #3	600	600	600
	Paint apparatus room, Sta. #3	1,100	1,100	1,100
	Paint apparatus room and quarters Sta. #1	3,500	5,000	5,000
		\$ 64,800	16,050	16,050
8263	<u>GAMEWELL MAINTENANCE & REPAIR</u>			
	For fire alarm system maintenance	22,900	22,900	22,900
8270	<u>TRAVEL</u>			
	Fire Chief to IAFC Convention	1,200	1,200	1,200
	2 fire equipment mechanics to Oakland to continue technical training from 1974 at 2nd annual Fire Equipment & Maintenance Academy	1,500	750	750
	1 man to Rescue Training School	1,300	1,300	1,300
	1 man to High Rise Training Seminar	1,000	1,000	1,000
	Training Officer to Western States annual training school	1,000	1,000	1,000
		6,000	5,250	5,250

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			c266

			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8271	<u>DUES AND PUBLICATIONS</u>				
	Professional publications	260			
	Professional memberships	140	400	400	400
8301	<u>MATERIALS</u>				
	Extinguishing chemicals, compressed gases and equipment	\$ 5,500		5,500	5,500
	Uniforms, safety clothing and equip- ment replacement	10,000		10,000	10,000
	Uniforms, safety clothing and equip- ment, new pers.	5,000		-0-	-0-
	Automotive & fire pump maintenance, parts, and equipment	13,200		13,200	13,200
	Additional parts and equipment re- quired for elevating platform	1,000		1,000	1,000
	Gasoline, oil and solvents	5,600		5,600	5,600
	Building materials	1,750		1,750	1,750
	Fire hose maintenance	250		250	250
	Kitchen utensils per Union Contract	500		500	500
			42,800	37,800	37,800
8303	<u>OFFICE SUPPLIES & POSTAGE</u>				
	For Fire Department administrative functions		1,500	1,500	1,500
8304	<u>SMALL TOOLS & EQUIPMENT</u>				
	For fire fighting operations and in house maintenance		1,000	1,000	1,000

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C267

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8605	<u>MACHINERY AND EQUIPMENT</u>			
	Replacement:			
	Replace Gamewell transmitter with solid state unit	\$ 2,000		
	Replace battery plant for Gamewell Fire Alarm System (existing battery plant old and in poor condition)	1,500		
	Replace 2 outdated mobile radios with 4 frequency radio scanners	2,300		
	Replace and standardize 4 portable radio transceivers with 4 frequency 5 watt portable transceivers with chargers	5,000		
	4 each electronic sirens to replace existing units in poor condition	1,000		
	9 replacement 1-1/2" nozzles	1,350		
	8 waterproof, fire retardant 12'x18' tarps to replace tarps worn out	800		
	Hose replacement program	5,000		
	16 mm Bell & Howell Autoload projector to replace worn projector donated 9 years ago	800		
	New:			
	Base Station unit including remote hook-up for fire dept. utility radio channel	1,600		
	1 spare 4 frequency mobile radio	1,150		
	Drillpress w/drill vise & milling table, floor stand, gear head drive for shop	2,150		
	Heavy duty inflatable boat with 10 hp outboard motor for rescue unit	3,500		
		\$ 28,150	28,150	28,150

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	Fire Prevention	1008.30			C268

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services	96,400	111,840	175,792	173,690	215,900	173,630	188,080
Contractural	3,708	3,464	4,721	8,770	12,700	13,200	13,200
Supplies	3,472	2,904	3,397	4,000	3,710	3,710	3,710
Other Costs	16	66	75	12,790	7,610	8,430	8,430
Capital Outlay	0	461	2,180	1,780	3,360	3,360	3,360
	103,596	118,735	186,165	201,030	243,280	202,330	216,780
Less Interfund Charges							
Total	103,596	118,735	186,165	201,030	243,280	202,330	216,780

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		Fire Prevention		1008.30					C269
CODE NO.	EXPENDITURE CLASSIFICATION	1973 ACTUAL	1974 REVISED BUDGET	1975					
				REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	137,329	123,210	137,700	112,460	123,550			
8120	Overtime	3,294	2,700	3,500	3,500	3,500			
8130	Accrued Leave & Holiday Pay		8,990	19,900	17,000	18,700			
8140	Liability & Workmen's Comp. Ins.	1,420	1,770	2,850	2,430	2,680			
8141	Retirement Plan	23,454	22,850	28,440	24,200	25,640			
8142	Life Insurance	447	930	8,580	880	970			
8143	Medical Insurance	3,965	5,270	5,980	5,130	5,130			
8144	Social Security--FICA	4,570	4,830	5,160	4,810	4,690			
8150	Meal & Clothing Allowance	1,313	2,440	3,460	2,890	2,890			
8180	Contracted Labor (Medical Exams)		700	330	330	330			
	TOTAL	175,792	173,690	215,900	173,630	188,080			
<u>CONTRACTURAL</u>									
8211	Duplicating	136	200	750	750	750			
8221	Telephone, Telegraph, & Switchboard	-0-	200	200	200	200			
8231	Liability Insurance (False Arrest)	-0-	---	---					
8235	School Tuition Refund	-0-	---	1,800	1,800	1,800			
8251	City Owned Vehicles	2,280	5,000	6,400	6,400	6,400			
8254	Space Rental City Buildings	950	1,020	1,100	2,000	2,000			
8262	Other Repairs & Maintenance	35	300	300	300	300			
8270	Travel	1,106	1,800	1,800	1,400	1,400			
8271	Dues & Subscriptions	214	250	350	350	350			
	TOTAL	4,721	8,770	12,700	13,200	13,200			
<u>SUPPLIES</u>									
8301	Materials	2,844	3,500	3,210	3,210	3,210			
8303	Office Supplies & Postage	496	400	400	400	400			
8304	Small Tools	57	100	100	100	100			
	TOTAL	3,397	4,000	3,710	3,710	3,710			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		Fire Prevention		1008.30					C270
CODE NO.	EXPENDITURE CLASSIFICATION	1973 ACTUAL	1974 REVISED BUDGET	1975					
				REQUEST	RECOMMEND	APPROVED			
	<u>OTHER COSTS</u>								
8432	Contribution to Equipment & Supply	---	3,840	---					
8437	Investigation	75	200	200	200	200			
8450	Data Processing Charges	---		7,410	8,230	8,230			
8451	Data Processing Development	---		---					
	TOTAL	75		7,610	8,430	8,430			
	<u>CAPITAL</u>								
8605	Machinery & Equipment	2,180	1,780	3,360	3,360	3,360			
	TOTAL	2,180	1,780	3,360	3,360	3,360			
	TOTAL OPERATING BUDGET	186,165	201,030	243,280	202,330	216,780			
	Funding: General Fund	183,985	149,180	213,580	172,630	184,380			
	Federal Shared Revenue	2,180							
	State Pipeline Impact		51,850	29,700	29,700	32,400			

DEPARTMENT FIRE	ACCOUNT TITLE Fire Prevention	ACCOUNT NUMBER 1008.30	PERSONNEL	C	PAGE C271
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Chief Fire Marshal	33F	1,853	1	1	24,460	1	24,460	1	27,838
Fire Inspector II	29F	1,735	3	3	68,076	3	68,076	3	74,271
Fire Inspector I (2)	27F	1,573	2	2	40,699	1	20,349	1	22,201
Clerk II	11D	750	1	1	8,944	1	8,944	1	9,528
			7	7	149,179	6	121,829	6	133,838
Accrued Holiday and Vacation Adjustment					(11,479)		(9,369)		(10,288)
TOTAL			7	7	137,700	6	112,460	6	123,550

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	Fire Prevention	1008.30			C272

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8120	<u>OVERTIME</u> This account is to cover compensation after normal duty hours for Fire and Arson investigation as well as any hazardous situation that might arise.	3,500	3,500	3,500
8211	<u>DUPLICATING</u> An increase is anticipated over last year, due to the increase in number of pages of our new monthly report and U.F.I.R.S. printed forms.	750	750	750
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u> This amount has proved to be sufficient as this division shares for these services, therefore, no increase over last year.	200	200	200
8231	<u>LIABILITY INSURANCE (FALSE ARREST)</u> Same as last year.	-0-	-0-	-0-
8235	<u>SCHOOL TUITION REFUND</u> 27 courses for 5 men.	1,800	1,800	1,800
8251	<u>CITY OWNED VEHICLES RENTED</u> Normal rental costs for vehicles #824, #1112, and #1247 plus 25% projected increase on possible contract settlement of Joint Crafts Union.	6,400	6,400	6,400
8254	<u>SPACE RENTAL CITY BUILDINGS</u>	1,100	2,000	2,000
8262	<u>OTHER REPAIRS AND MAINTENANCE</u> Routine or unforeseen maintenance required for small equipment, i.e.; cameras, hydrocarbon detector, video equipment, etc.	300	300	300

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
FIRE	Fire Prevention	1008.30			C273	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8270	<u>TRAVEL</u> Fire Marshal to N.F.P.A. Conference to gain insight on current trends and new techniques in the field of Fire Technology. Two Fire Inspectors to Ellensburg, Washington to attend the Fire Prevention Engineering Conference and various local seminars.			1,800	1,400	1,400
8271	<u>DUES AND SUBSCRIPTIONS</u> An increase over last year due to an increase in personnel. Items included are memberships in N.F.P.A., A.P.O.A., registration fees, and various publications as approved by the City Manager's Rules and Regulations.			350	350	350
8301	<u>MATERIALS</u> Uniform replacement (50%) for personnel 510 Grade school program 1,200 Educational materials 1,000 Miscellaneous supplies 500			3,210	3,210	3,210
8303	<u>OFFICE SUPPLIES AND POSTAGE</u> Same as last year.			400	400	400
8304	<u>SMALL TOOLS</u> Miscellaneous minor items, i.e.; evidence bags, bottles, tags, etc.			100	100	100
8432	<u>CONTRIBUTION TO EQUIPMENT AND SUPPLY</u> Deleted--no new vehicles.			-0-	-0-	-0-
8437	<u>INVESTIGATIONS</u> Same as approved last year, needed to meet unusual and necessary expenses related to fire and arson investigations.			200	200	200

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	Fire Prevention	1008.30			C274

		Department Request	Manager Recommends	Council Approved
8450	<u>DATA PROCESSING CHARGES</u> Increase as required by data processing.	7,410	8,230	8,230
8451	<u>DATA PROCESSING DEVELOPMENT</u> Deleted--system already developed.	-0-	-0-	-0-
8605	<u>MACHINERY & EQUIPMENT</u> This figure is for the purchase of two Class D 4-drawer file cabinets to complete needed filing space for all business establishments. Cost per unit is \$750.00.	1,500		
	One transcriber and six portable tape recorders for each inspector as needed investigations equip- ment. These recorders are small and compact and will provide a more thorough and comprehensive in- vestigation of fire and arson cases.			
	TRANSCRIBER	330		
	6 RECORDERS @ 175	1,050		
	Two Pagecom receivers to complete supplying each member of this division. 2 @ 240	480	3,360	3,360